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ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

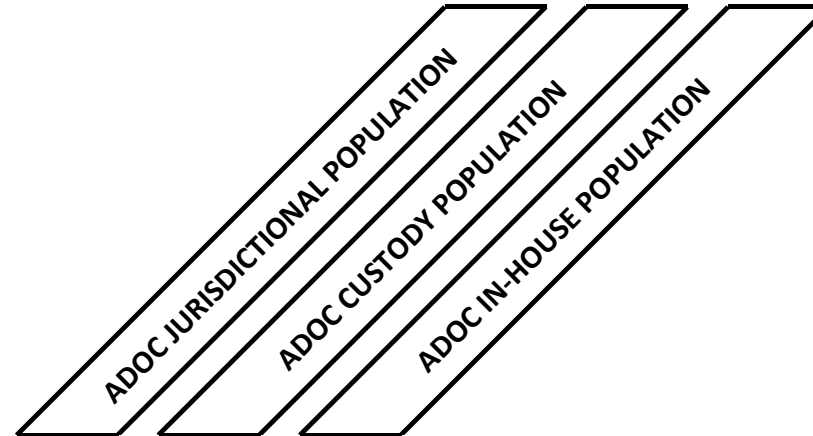
April 2015

Fiscal Year 2015

All data in this report is for the end of month unless otherwise stated.

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Alabama Prisoner Reentry Initiative (APRI)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Prisoner Re-entry Initiative (APRI): A pilot project which will provide enhanced pre and post- release services for 200 male/female inmates returning to Jefferson County after release from prison. These transitional services will enhance their successful reentry to society.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Restart Program: A collaborative program with the Alabama Board of Pardons and Paroles to provide a structured intervention for offenders who technically violate the conditions of parole. This 90-day program provides the offender an in-resident drug treatment and re-entry programming, in an ADOC facility. Successful completion of the program allows the offender to *restart* acceptable behavior and be released back on parole.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution. Rehabilitation, re-socialization, and reintegration of an offender are the SRP's primary goals and allows for offenders to re-enter society in a structured manner. SRP includes inmates participating in reentry programs with the Alabama Prisoner Reentry Initiative (APRI) and the Lovelady Center.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

	<u>Apr 2014</u>	<u>May 2014</u>	<u>Jun 2014</u>	<u>Jul 2014</u>	<u>Aug 2014</u>	<u>Sep 2014</u>	<u>Oct 2014</u>	<u>Nov 2014</u>	<u>Dec 2014</u>	<u>Jan 2015</u>	<u>Feb 2015</u>	<u>Mar 2015</u>	<u>Apr 2015</u>	<u>12-Month</u> ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION¹	32,194	32,174	32,235	31,897	31,980	31,961	32,088	32,024	31,804	31,784	31,764	31,583	31,663	(531)
ADOC CUSTODY POPULATION¹	26,316	26,222	26,265	26,060	26,140	26,029	26,091	25,961	25,894	25,932	25,835	25,625	25,699	(617)
ADOC IN-HOUSE POPULATION¹	25,059	25,005	25,020	24,861	24,907	24,816	24,839	24,724	24,680	24,770	24,678	24,511	24,577	(482)
<i>ADOC In-House Designed capacity³</i>	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	0
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	8,023	8,051	8,095	7,962	8,068	8,047	7,972	8,013	7,936	7,940	7,871	7,794	7,859	(164)
Medium Security Facilities	12,631	12,583	12,543	12,543	12,523	12,465	12,540	12,440	12,472	12,489	12,471	12,425	12,430	(201)
Minimum Security Facilities	393	400	398	402	401	396	399	391	396	395	398	397	396	3
Minimum Security - Work Centers	2,027	1,994	2,014	2,004	1,987	2,008	1,991	1,980	1,998	2,021	1,996	1,992	1,973	(54)
Minimum Security - Work Release Facilities	1,985	1,977	1,970	1,950	1,928	1,900	1,937	1,900	1,878	1,925	1,942	1,903	1,919	(66)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	280	280	266	244	246	247	250	242	231	222	230	214	226	(54)
THERAPEUTIC EDUCATION FACILITY	324	320	325	315	359	356	336	333	329	333	334	372	363	39
COMMUNITY CORRECTIONS	3,590	3,629	3,673	3,602	3,625	3,659	3,686	3,769	3,803	3,804	3,784	3,793	3,757	167
COUNTY JAIL: Total Population	1,935	1,964	1,937	1,875	1,848	1,902	1,947	1,929	1,758	1,698	1,787	1,807	1,854	(81)
County JAIL: <i>On-The-Way</i>² Population	395	399	412	388	371	446	419	350	350	308	286	354	294	
LEASED/CONTRACT BEDS	649	613	651	634	621	604	659	656	649	603	589	524	529	(120)
ADMISSIONS / RELEASES TREND SUMMARY														
	<u>Apr 2014</u>	<u>May 2014</u>	<u>Jun 2014</u>	<u>Jul 2014</u>	<u>Aug 2014</u>	<u>Sep 2014</u>	<u>Oct 2014</u>	<u>Nov 2014</u>	<u>Dec 2014</u>	<u>Jan 2015</u>	<u>Feb 2015</u>	<u>Mar 2015</u>	<u>Apr 2015</u>	<u>12-Month</u> ▲
ADMISSIONS														
New Commitment	459	423	420	293	428	414	455	397	328	355	352	406	440	
Split Sentence	362	327	318	270	341	322	332	259	261	298	289	310	336	
Parole Re-admissions	98	96	84	114	94	87	96	75	68	110	86	107	97	
Probation Revocation	63	64	85	65	74	62	64	60	72	40	57	74	65	
Returned Escapees	51	45	62	52	45	58	53	44	55	54	49	65	54	
Other	15	14	21	27	58	15	24	15	21	16	9	17	16	
Total Monthly Jurisdictional Admissions	1,048	969	990	821	1,040	958	1,024	850	805	873	842	979	1,008	
<i>Jurisdictional Admissions Y-T-D</i>	6,506	7,475	8,465	9,286	10,326	11,284	1,024	1,874	2,679	3,552	4,394	5,373	6,381	(125)
Admissions to ADOC Custody	665	652	713	617	748	640	683	551	685	648	540	649	706	
<i>Admissions to ADOC Custody Y-T-D</i>	4,614	5,266	5,979	6,596	7,344	7,984	683	1,234	1,919	2,567	3,107	3,756	4,462	(152)
RELEASES														
End of Sentence	324	319	302	378	363	330	298	320	303	298	296	337	325	
Parole	228	232	211	278	213	220	128	251	253	181	217	284	185	
<i>Paroles Y-T-D</i>	1,446	1,678	1,889	2,167	2,380	2,600	2,728	2,979	3,232	3,413	3,630	3,914	4,099	2,653
Split Sentence	406	417	391	396	391	439	398	349	406	344	391	378	372	
Other	56	80	69	95	60	91	73	63	94	94	86	82	84	
Total Monthly Jurisdictional Releases	1,014	1,048	973	1,147	1,027	1,080	897	983	1,056	917	990	1,081	966	
<i>Jurisdictional Releases Y-T-D</i>	6,971	8,019	8,992	10,139	11,166	12,246	897	1,880	2,936	3,853	4,843	5,924	6,890	(81)
Total Monthly Custody Releases	684	712	646	752	687	732	569	668	715	573	653	752	606	
<i>Custody Releases Y-T-D</i>	4,632	5,344	5,990	6,742	7,429	8,161	569	1,237	1,952	2,525	3,178	3,930	4,536	(96)

¹ See Legend on page 1 for definition.² *On-the-way* describes those inmates programmed for transfer from county to an ADOC facility.³ Designed Capacity Reduced due to closing of the Cattle Ranch effective Aug 2013.

Alabama Department of Corrections

April 2015 Monthly Statistical Report
Facility Operations

	FACILITY	Designed Capacity ¹	Current Beds ⁷	Month End Population	Difference ²	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁵		LEAVES & FURLOUGHS ⁶	
							Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE SECURITY	Holman	581	837	828	9	142.5%	91	510	21	81	0	0	0	0	0	0	0	0
	Death Row	56	194	166	28	296.4%	5	40	1	4	1	2	0	0	0	0	0	0
	Kilby	440	1,448	1,291	157	293.4%	117	710	8	47	3	28	0	0	0	0	0	0
	St. Clair	984	1,323	1,301	22	132.2%	95	1,018	14	73	2	11	0	0	1	2	0	0
	(Female) Tutwiler	417	739	705	34	169.1%	108	676	2	19	0	0	0	0	0	0	0	0
	(Female) Death Row	5	4	3	1	60.0%	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,582	1,438	144	148.6%	118	938	15	81	1	6	0	0	2	2	0	0
	Death Row	24	24	23	1	95.8%	2	10	0	0	0	0	0	0	0	0	0	0
	Limestone ⁴	1628	2,525	2,104	421	129.2%	58	426	0	8	0	3	0	0	1	7	0	0
	Close Subtotal	5,103	8,676	7,859	817	154.0%	594	4,328	61	313	7	50	0	0	4	11	0	0
MEDIUM SECURITY	Bibb	918	1,948	1,953	(5)	212.7%	210	1,213	8	39	1	5	0	0	0	0	0	0
	Bullock	919	1,609	1,519	90	165.3%	149	1,368	5	72	0	4	0	0	0	0	0	0
	Draper	656	1,255	1,191	64	181.6%	125	913	3	53	0	0	0	0	1	4	0	0
	Easterling	652	1,550	1,519	31	233.0%	142	1,075	6	32	0	2	0	0	0	1	0	0
	Elmore	600	1,176	1,186	(10)	197.7%	89	1,006	1	24	0	1	0	0	1	2	0	0
	Fountain	719	1,258	1,268	(10)	176.4%	90	860	6	43	0	3	0	0	0	3	0	0
	Hamilton A/I	123	302	299	3	243.1%	18	150	1	2	0	9	0	0	0	0	0	0
	(Female) Montgomery ⁸	192	300	290	10	151.0%	21	132	0	1	0	0	0	0	20	136	4	26
	Staton	508	1,399	1,389	10	273.4%	73	684	4	23	2	7	0	1	1	7	0	0
	(Female) Tutwiler Annex	128	250	250	0	195.3%	11	121	0	0	0	0	0	0	0	0	0	0
	Ventress	650	1,545	1,566	(21)	240.9%	74	715	5	72	0	4	0	0	0	0	0	0
	Med Subtotal	6,065	12,592	12,430	162	204.9%	1,002	8,237	39	361	3	35	0	1	23	153	4	26
Min Security	JO Davis	250	400	396	4	158.4%	33	117	2	8	0	0	0	0	0	0	0	0
	Min Subtotal	250	400	396	4	158.4%	33	117	2	8	0	0	0	0	0	0	0	0
MIN SECURITY - WORK CENTER	Alex City	35	56	55	1	157.1%	8	57	0	0	0	0	0	0	0	0	0	0
	Atmore	112	254	247	7	220.5%	68	272	0	3	0	0	0	0	0	0	0	0
	(Female) Birmingham	30	110	91	19	303.3%	2	55	0	1	0	0	0	0	0	0	0	0
	Camden	15	112	104	8	693.3%	20	65	1	1	0	1	0	0	0	0	0	0
	Childersburg	151	261	261	0	172.8%	55	234	2	5	0	0	0	0	0	0	0	0
	Decatur	37	441	432	9	1167.6%	93	695	2	7	0	0	0	0	0	0	0	0
	Elba	15	20	19	1	126.7%	3	15	0	0	0	0	0	0	0	0	0	0
	Frank Lee	109	140	140	0	128.4%	11	90	1	1	0	0	0	0	0	1	0	0
	Hamilton	25	54	52	2	208.0%	0	16	0	0	0	0	0	0	0	0	0	0
	Loxley	120	206	193	13	160.8%	45	247	2	2	0	0	0	0	0	0	0	0
	Mobile	15	44	44	0	293.3%	15	132	0	0	0	0	0	0	0	0	0	0
	Red Eagle	104	340	335	5	322.1%	53	276	1	5	0	0	0	0	0	0	0	0
	WC Subtotal	768	2,038	1,973	65	256.9%	373	2,154	9	25	0	1	0	0	0	1	0	0
MIN SECURITY-WORK RELEASE	Alex City	145	184	184	0	126.9%	40	193	0	2	0	0	0	0	60	492	1	8
	(Female) Birmingham	120	183	128	55	106.7%	11	115	0	1	0	0	0	2	3	39	6	52
	Camden	40	70	57	13	142.5%	18	75	0	0	0	0	0	0	6	82	7	70
	Childersburg	176	193	191	2	108.5%	12	73	0	2	0	0	0	0	64	334	44	264
	Decatur	91	292	284	8	312.1%	19	184	0	1	0	0	0	2	5	89	15	145
	Elba	40	234	223	11	557.5%	42	262	0	2	0	0	0	1	17	197	2	15
	Frank Lee	119	160	158	2	132.8%	6	71	0	1	0	0	0	0	35	197	103	554
	Hamilton	91	224	210	14	230.8%	21	155	0	2	0	0	0	0	69	605	1	24
	Loxley	175	332	301	31	172.0%	82	328	0	3	0	0	1	3	21	212	13	71
	Mobile	135	183	183	0	135.6%	33	162	1	3	0	0	0	1	28	194	17	120
	WR Subtotal	1,132	2,055	1,919	136	169.5%	284	1,618	1	17	0	0	1	9	308	2,441	209	1,323
	In-House Total	13,318	25,761	24,577	1,184	184.5%	2,286	16,454	112	724	10	86	1	10	335	2,606	213	1,349

1-Original architectural design plus renovations.

2- The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate is the result of month end population divided by designed capacity

4-Separate housing has been eliminated for HIV positive inmates in order to comply with the Americans with Disabilities Act.

5-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

7-Current Beds do not include beds being held for out-gated inmates.

8-The Montgomery WF "Month End Population" has 54 Medium , 99 minimum and 137 Work Release inmates for the month of March.

Alabama Department of Corrections

April 2015 Monthly Statistical Report
Inmate Distributions with County Jails

INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations					Jurisdictional Population Detailed by County Jail Location			
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female				
TOTAL DISTRIBUTION	31,663	25,699	24,577	29,009	2,654				
<i>Percentage of Total</i>	<i>100%</i>	<i>81%</i>	<i>77.6%</i>	<i>91.6%</i>	<i>8.4%</i>				
ADOC Major Institution	20,685	20,685	20,685	19,437	1,248	Autauga	35	Dallas	10
ADOC Work Release	1,919	1,919	1,919	1,791	128	Baldwin	51	DeKalb	24
ADOC Community Work Center	1,973	1,973	1,973	1,882	91	Barbour	25	Elmore	25
Sub-Total	24,577	24,577	24,577	23,110	1,467	Bibb	3	Escambia	25
Alabama Therapeutic Education Facility	363	363		308	55	Blount	6	Etowah	105
Supervised Re-entry Program	226	226		161	65	Bullock	1	Fayette	4
Medical Furlough Program ¹	4	4		1	3	Butler	9	Franklin	13
Taylor Hardin Mental Health Facility	0	0		0	0	Calhoun	48	Geneva	5
Pre-Therapeutic Community Program--Contract	237	237		237	0	Chambers	14	Greene	2
Autauga County Jail--Contract	27	27		9	18	Cherokee	14	Hale	0
Butler County Jail--Contract	21	21		21	0	Chilton	4	Henry	4
Clarke County Jail--Contract	51	51		51	0	Choctaw	3	Houston	43
Clay County Jail--Contract	26	26		0	26	Clarke	24	Jackson	9
Crenshaw County Jail--Contract	14	14		14	0	Clay	11	Jefferson	207
Lowndes County Jail--Contract	37	37		37	0	Cleburne	12	Lamar	13
Pickens County Jail--Contract	66	66		66	0	Coffee	9	Lauderdale	25
Sumter County Jail--Contract	0	0		0	0	Colbert	10	Lawrence	27
Talladega County Jail--Contract	42	42		32	10	Conecuh	0	Lee	58
Wilcox County Jail--Contract	8	8		8	0	Coosa	6	Limestone	22
Sub-Total	1,122	1,122		945	177	Covington	16	Lowndes	2
Central Records Monitor	8			8	0	Crenshaw	7	Macon	11
County Jail	1,854	5.86%		1,600	254	Cullman	68	Madison	90
Community Corrections Program	3,757	11.87%		3,019	738	Dale	2	Marengo	9
Other Locations ²	0			0	0	County Jail Distribution Total 1,854			
Federal Prison	131			124	7	The number of county jail inmates that are <i>On-the-Way</i> to ADOC, as of April 24, 2015 294			
Other State Correctional Facility	214			203	11	The number of county jail inmates that are on-the-way to ADOC Custody exceeding 30 days, as of April 24, 2015 3			
Sub-Total	5,964	18.84%		4,954	1,010				
<i>Total Leased or contract Beds</i>	<i>529</i>	<i>1.7%</i>							

¹ Medical Furlough Program inmates are under SRP supervision.² Other Locations typically may include inmates held under the custody of Pardons & Parole (Life Tech) or Department of Youth Services (DYS).

Alabama Department of Corrections

April 2015 Monthly Statistical Report
Admissions into ADOC Jurisdiction

ADMISSIONS by TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ¹	PROBATION REVOCATIONS	RETURNED ESCAPEES	OTHER	TOTAL
	440	336	97	65	54	16	1,008
<i>Y-T-D</i>	<i>2,733</i>	<i>2,085</i>	<i>639</i>	<i>432</i>	<i>374</i>	<i>118</i>	<i>6,381</i>
%	42.8%	32.7%	10.0%	6.8%	5.9%	1.8%	

ADMISSIONS DETAILED BY

<u>Number</u>			<u>Number</u>								
<u>Offenses</u>	<u>Inmates</u>	<u>Y-T-D</u>	<u>Sentence Length</u>	<u>Inmates</u>	<u>Y-T-D</u>	<u>County</u>	<u>Monthly</u>	<u>Y-T-D</u>	<u>County</u>	<u>Monthly</u>	<u>Y-T-D</u>
Personal	188	1,139	Up to 2 yrs	385	2,336	AUTAUGA	24	57	HOUSTON	36	219
Property	374	2,351	2 to 5 yrs	189	1,224	BALDWIN	30	248	JACKSON	6	68
Drugs	331	2,188	5 years	76	512	BARBOUR	1	26	JEFFERSON ²	117	879
Other	55	287	5 to 10 yrs	84	468	BIBB	1	8	LAMAR	8	20
Public	60	416	10 years	63	412	BLOUNT	2	27	LAUDERDALE	10	118
Total	1,008	6,381	10 to 15 yrs	22	130	BULLOCK	0	0	LAWRENCE	12	57
			15 years	57	456	BUTLER	4	42	LEE	28	132
Race			15 to 20 yrs	13	86	CALHOUN	27	205	LIMESTONE	10	52
			20 years	66	366	CHAMBERS	3	60	LOWNDES	0	10
Black	487	3,008	20 to 25 yrs	12	56	CHEROKEE	10	57	MACON	7	13
White	514	3,331	25 to 35 yrs	21	144	CHILTON	2	41	MADISON	91	390
Unknown	7	42	Over 35 years	3	41	CHOCTAW	1	12	MARENGO	5	21
Total	1,008	6,381	Life	15	125	CLARKE	3	43	MARION	6	69
			Life/Barred Parole	0	0	CLAY	7	18	MARSHALL	11	88
Sex			Life without Parole	2	16	CLEBURNE	4	31	MOBILE	133	799
			Death	0	3	COFFEE	3	28	MONROE	10	25
Male	873	5,439	Unknown	0	6	COLBERT	5	47	MONTGOMERY	41	246
Female	135	942	Total	1,008	6,381	CONECUH	0	3	MORGAN	33	214
Unknown	0	0				COOSA	1	20	OUT-OF-STATE	0	0
Total	1,008	6,381				COVINGTON	14	98	PERRY	0	0
						CRENSHAW	1	6	PICKENS	0	12
Ages						CULLMAN	15	108	PIKE	5	35
						DALE	6	34	RANDOLPH	17	59
16	1	1				DALLAS	4	16	RUSSELL	14	105
17	3	4				DEKALB	11	66	SHELBY	43	240
18	7	10				ELMORE	29	87	ST. CLAIR	26	145
19	13	18				ESCAMBIA	8	49	SUMTER	2	5
20	38	61				ETOWAH	35	207	TALLADEGA	11	83
21-25	186	237				FAYETTE	0	15	TALLAPOOSA	8	62
26-30	192	395				FRANKLIN	5	59	TUSCALOOSA	44	316
31-35	169	538				GENEVA	3	26	UNKNOWN	0	6
36-40	121	693				GREENE	1	3	WALKER	9	81
41-45	104	728				HALE	0	2	WASHINGTON	0	8
46-50	75	742				HENRY	2	19	WILCOX	0	1
51-55	60	829							WINSTON	3	35
56-60	30	650									
60+	9	546									
Total	1,008	6,381							Monthly	Y-T-D	
									TOTAL	1,008	6,381

¹ 59 of the 97 Parole Re-Admissions were revocations.

349 of the 639 Y-T-D Parole Re-Admissions were revocations.

² 117 of the Jefferson County admissions includes Jefferson (102) and Bessemer (15) Circuit Court Districts.

0	0
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LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population					Jurisdictional Monthly Admissions		
Number of Offenders Serving First or Subsequent Incarceration					Offenders that are Classified as		
County	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³	
All Other Counties	4,564	3,438	8,002	25.3%	1,707	1,800	County
Jefferson ⁴	2,585	2,279	4,864	15.4%	1,324	1,418	Total Contributed
Mobile	1,979	1,480	3,459	10.9%	408	888	Percent
Montgomery	1,175	943	2,118	6.7%	712	579	
Madison	812	833	1,645	5.2%	515	467	
Houston	875	606	1,481	4.7%	476	369	
Etowah	601	490	1,091	3.4%	329	296	
Tuscaloosa	773	682	1,455	4.6%	398	325	
Talladega	340	279	619	2.0%	259	178	
Calhoun	513	458	971	3.1%	313	237	
Baldwin	623	357	980	3.1%	253	173	
Morgan	560	402	962	3.0%	327	228	
Lee	383	268	651	2.1%	121	163	
Russell	401	177	578	1.8%	280	102	
Shelby	303	309	612	1.9%	178	153	
Cullman	250	262	512	1.6%	40	123	
Lauderdale	267	203	470	1.5%	120	99	
Marshall	201	152	353	1.1%	57	88	
Colbert	180	147	327	1.0%	118	68	
Dallas	122	95	217	0.7%	63	57	
Escambia	171	125	296	0.9%	109	60	
Total	17,678	13,985	31,663		8,107	7,871	
	55.8%	44.2%			25.6%	24.9%	

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 2585 (2,185/400), 2279 (1944/335), 1324 (1,095/229), 1418 (1,227/191)

5 - Jefferson County includes Jefferson (102) and Bessemer (15) Circuit Court Districts.

Alabama Department of Corrections

April 2015 Monthly Report Treatment & Education Programs

Inmate Drug Treatment Activities

<u>Program</u>	<u>Currently Enrolled</u>	<u>Completed</u>		
		<u>Month</u>	<u>Year</u>	
Primary Drug Treatment Programs				
120 Hour Re-Start	26	13	118	
Relapse Treatment	0	0	0	
8-Week SAP	445	94	933	
8 Wk Mtrx	56	8	177	
8-Week Secular SAP	0	0	16	
8 Week Co-Occurring	46	0	101	
6-Month Crime Bill (RSAT)	330	62	308	
6-Month Secular SAP	3	0	2	
8-Week APRI SAP	0	0	5	
Therapeutic Community	124	1	32	
Total	1,030	178	1,692	
Pre-Treatment & Aftercare Programs				
Pre-Treatment 8 Week SAP	1	--	--	
Aftercare	1,757	--	--	
Aftercare Secular SAP	18	--	--	
Pre-Treatment 6-Month Crime Bill (RSAT)	128	--	--	
Total	1,904	--	--	

In-House Re-entry Program

	Month	Year
Completed In-House Re-entry Program	151	1,474
Completed Limestone CF 90-Day Re-entry Program	52	382
Total	203	1,856

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

GED: General Education Development test

Alabama Therapeutic Education Facility (ATEF)

	Month	Year
Number of New Enrollments	100	640
Number Infractions That Result in Return to ADOC Custody	20	94
Number of administrative Withdrawals	29	166
Number of Graduates	49	346
Number Who Received a GED	1	6
Number Who Received a Vocational Education Certificate	49	346
Number Who Received Alabama Career Readiness Certificate	0	0
Number Who Completed SAP	49	346
Number of Positive Drug Screens	7	38
Number of Positive Drug Test for New Enrollees	5	36
Number of Random Tests	454	2,822
Ratio of Inmate to Case Management Officer	35.1	--
Number of Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees	
		Month	Year
Medical Furlough Program Totals	4	0	1

Alabama Prisoner Re-entry Initiative

	Currently Enrolled	Completed	
		Month	Year
Dannon Project , Inc.	1	0	4
Shepherd's Fold	3	0	2
Total	4	0	6

Re-Start Program

	Total	Decatur	Limestone	Kilby	Tutwiler
Currently Enrolled	19	0	19	0	0
Waiting to Enroll	6	0	6	0	0
Monthly Completion	7	0	7	0	0
Y-T-D Completions	57	0	57	0	0
Monthly Failures	0	0	0	0	0
Y-T-D Failures	0	0	0	0	0

Alabama Department of Corrections

April 2015 Monthly Statistical Report
Program Totals Since Inception

	<i>Since Inception</i> ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Supervised Re-Entry Program--Entered	8,216	141	1,155	1,273	1,419	1,089	1,117	960	747	315
Supervised Re-Entry Program--Released	6,233	--	775	936	1,057	937	846	862	572	248
<i>Successfully released through end of sentence or Parole</i>										
Alabama Therapeutic Education Facility Graduates	4,383	--	98	574	775	708	631	634	617	346
Offenders Receiving GED³	5,457	872	980	593	703	658	593	646	412	--
Offenders Receiving VocTech Certificate³	6,627	718	645	612	699	599	816	1,377	1,161	--
Offenders Completing Drug Treatment	29,421	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	1,692
Alabama Prisoner Re-entry Initiative Graduates²	419	--	--	--	43	156	105	64	45	6
Re-Start Graduates	441	--	--	--	--	112	106	99	67	57
In-House Re-entry Graduates	23,694	--	--	--	5,193	4,899	4,727	4,162	3,239	1,474
Limestone Re-entry Graduates	2,873	--	--	--	529	441	396	355	770	382
Offenders Entering Medical Furlough	36	--	--	5	4	5	6	6	9	1

1- Since Inception is based on inception of the program or when program data was first collected.

2- Alabama Prisoner Re-entry Initiative grant project ended July 2011.

3-This data will be provided at the end of FY2015.

Alabama Department of Corrections

April 2015 Monthly Statistical Report
Demographics and Sentencing

Inmate Population by Race and Sex

Jurisdictional Population							Habitual Offenders				
	Male		Female		Totals		Male		Female		Totals
White	11,821	40.7%	1,828	5.8%	13,649	43.1%	3,008	37.1%	257	3.2%	3,265
Black	17,079	58.9%	811	2.6%	17,890	56.5%	4,684	57.8%	151	1.9%	4,835
Other	110	0.4%	14	0.0%	124	0.4%	7	0.1%	0	0.0%	7
Totals	29,010	100.0%	2,653	8.4%	31,663		7,699		408		8,107

Inmate Population by Age

	Jurisdictional		Habitual Offenders	
Age 15	0	0.0%	0	0.0%
Age 16	2	0.0%	0	0.0%
Age 17	10	0.0%	0	0.0%
Age 18	51	0.2%	0	0.0%
Age 19	161	0.5%	3	0.0%
Age 20	321	1.0%	7	0.1%
Ages 21-25	3,304	10.4%	274	3.4%
Ages 26-30	4,572	14.4%	819	10.1%
Ages 31-35	5,319	16.8%	1,290	15.9%
Ages 36-40	4,959	15.7%	1,472	18.2%
Ages 41-45	3,863	12.2%	1,248	15.4%
Ages 46-50	3,275	10.3%	1,110	13.7%
Ages 51-60	4,311	13.6%	1,480	18.3%
Ages 60+	1,515	4.8%	404	5.0%
Totals	31,663		8,107	

Inmate Population by Custody Level

Close	668	2.1%
Medium	16,162	51.0%
Minimum-Community	3,448	10.9%
Minimum-Out	3,169	10.0%
Minimum-In	2,714	8.6%
Escape	281	0.9%
Recaptured Escapee	13	0.0%
Recaptured Parolee	156	0.5%
Unclassified	5,052	16.0%
Total	31,663	

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	3,194	10.1%
Between 2 and 5 yrs	3,288	10.4%
5 years	1,802	5.7%
Between 5 & 10 yrs	1,657	5.2%
10 years	2,220	7.0%
Between 10 & 15 yrs	645	2.0%
15 years	2,948	9.3%
From 15 to 20 yrs	773	2.4%
20 years	4,474	14.1%
From 20 to 25 yrs	779	2.5%
25 years	1,576	5.0%
From 25 to 35 yrs	1,402	4.4%
Over 35 years	1,212	3.8%
Life	3,933	12.4%
Life/Barred Parole	16	0.1%
Life without Parole	1,552	4.9%
Death Row	192	0.6%
Total	31,663	

Sentence Length Summary: Habitual Offenders

Sentence Length		
Up to 2 years	305	3.8%
Between 2 and 5 yrs	449	5.5%
5 years	284	3.5%
Between 5 and 10 yrs	280	3.5%
10 years	371	4.6%
Between 10 & 15 yrs	134	1.7%
From 15 to 20 yrs	1,350	16.7%
From 20 to 25 yrs	1,686	20.8%
From 25 to 35 yrs	876	10.8%
Over 35 years	290	3.6%
Life	1,525	18.8%
Life/Barred from Parole	4	0.0%
Life without Parole	548	6.8%
Death Row	5	0.1%
Total Hab Offenders	8,107	

% Habitual of Jurisdictional Population: 25.6%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	28	605	0	633
St. Clair	14	435	0	449
Holman	13	381	0	394
Tutwiler	1	49	0	50
Kilby	1	7	0	8
Other*	1	5	9	15
Limestone-Dorm 7 & 8	0	0	0	0
Hamilton A&I	0	3	0	3
Limestone	0	1	0	1
CRO Monitor	0	0	0	0
Fountain	0	0	0	0
Easterling	0	0	0	0
Bullock Mental Health	0	0	0	0
ADOC Clay County	0	0	0	0
Total	58	1,486	9	1,553

Inmate Deaths

	Month	YTD
Homicides	2	3
Suicides	1	2
Executions	0	0
Other*	7	81
Total	10	86

* Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Alabama Department of Corrections

April 2015 Monthly Statistical Report

Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	325	2,177	185	1,499	372	2,638	84	576	966	6,890
% of total		31.6%		21.8%		38.3%		8.4%		100.0%
Number of Releases--Female Inmates	44	311	15	167	53	391	9	93	121	962
Number of Releases--Male Inmates	281	1866	170	1332	319	2247	75	482	845	5927

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	25	195	44	277	24	188	6	53	99	713
MEDIUM FACILITY	132	848	44	401	107	792	4	60	287	2,101
MINIMUM FACILITY	0	12	4	23	0	9	0	1	4	45
WORK CENTER	19	136	29	187	21	159	4	6	73	488
WORK RELEASE	13	133	46	426	31	243	1	15	91	817
LEASED FACILITIES	9	56	4	23	5	38	0	1	18	118
SRP	28	172	5	68	1	8	0	5	34	253
Mental Health	0	1	0	0	0	0	0	0	0	1
CUSTODY SUB-TOTAL	226	1,553	176	1,405	189	1,437	15	141	606	4,536
COMMUNITY CORRECTIONS	82	494	0	11	108	648	65	390	255	1,543
COUNTY JAIL	14	106	9	81	73	544	1	34	97	765
FEDERAL PRISON	0	7	0	1	0	7	0	0	0	15
OTHER STATES	3	17	0	0	1	1	1	6	5	24
ALL OTHERS	0	0	0	1	1	1	2	5	3	7
SUB-TOTAL	99	624	9	94	183	1,201	69	435	360	2,354
JURISDICTIONAL TOTAL	325	2,177	185	1,499	372	2,638	84	576	966	6,890

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	13	65	4	22	9	55	5	22	31	164
Medium	148	957	56	440	148	1020	36	237	388	2654
Minimum	29	276	46	326	55	383	8	43	138	1028
Unclassified	135	879	79	711	160	1180	35	274	409	3,044
JURISDICTIONAL TOTAL	325	2,177	185	1,499	372	2,638	84	576	966	6,890

	FACILITY	DISCIPLINARIES				INMATE ON INMATE								INMATE ON STAFF								Inmate on Inmate Homicides		Prisoner on Staff Homicides		PRISONER SUICIDES						
		MAJOR AR 403		MINOR AR 403		Assault w/ Serious Injury		Victims		Assault w/o Serious Injury		Fights		Assault by Throwing Substances		Assault w/ Serious Injury		Victims		Assault w/o Serious Injury						Assault by Throwing Substances		Completed	Attempted			
		Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year					
CLOSE SECURITY	Holman	82	469	9	41	0	3	10	25	10	28	2	27	0	0	0	1	14	57	6	25	5	24	1	1	0	0	0	0	0	1	
	Death Row	5	33	0	7	0	0	0	1	0	2	0	0	0	0	0	0	1	2	1	2	0	0	0	0	0	0	0	0	0	0	
	Kilby	109	689	8	21	0	1	3	22	3	25	1	12	0	1	0	0	5	20	4	18	1	2	0	0	0	0	0	0	0	1	
	St. Clair	87	876	8	142	1	12	5	36	4	29	0	10	0	0	1	1	11	40	6	29	2	2	0	0	0	0	0	0	0	3	
	(Female) Tutwiler	82	521	26	155	0	0	2	18	2	15	2	12	0	0	0	0	0	5	0	4	0	0	0	0	0	0	0	0	1	6	
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Donaldson	113	834	5	104	0	4	7	36	9	43	2	28	0	0	0	1	6	38	5	27	1	6	0	0	0	0	0	1	4	6	
	Death Row	2	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0		
	Limestone ¹	43	323	15	103	0	1	0	8	0	7	1	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	
Close Subtotal	523	3,755	71	573	1	21	27	146	28	149	8	97	0	1	1	3	37	162	22	105	9	34	1	1	0	0	1	3	5	18		
MEDIUM SECURITY	Bibb	177	1,061	33	152	0	3	7	34	5	25	13	84	0	0	0	1	3	13	3	7	0	3	0	0	0	0	0	0	0	8	
	Bullock	140	1,248	9	120	0	3	5	51	4	48	3	19	0	0	0	0	1	24	1	19	0	2	0	0	0	0	0	0	0	0	
	Draper	107	788	18	125	0	4	3	50	3	36	3	57	0	0	0	0	0	14	0	13	0	0	0	0	0	0	0	0	0	0	
	Easterling	115	863	27	212	1	3	4	26	3	20	7	41	0	0	0	2	2	12	1	6	1	1	0	0	0	0	0	1	1	1	
	Elmore	84	829	5	177	0	3	1	24	1	16	8	54	0	0	0	0	0	5	0	5	0	0	0	1	0	0	0	0	0	0	
	Fountain	80	785	10	75	1	1	3	29	2	25	4	38	0	3	0	0	3	14	2	11	1	3	0	0	0	0	0	0	3	3	
	Hamilton A&I	14	132	4	18	0	0	1	1	1	1	0	3	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	
	(Female) Montgomery	15	80	6	52	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Staton	72	668	1	16	1	4	2	17	2	12	9	43	0	0	0	1	1	8	1	6	0	0	1	1	0	0	0	0	1	5	
	(Female) Tutwiler Annex	6	64	5	57	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Ventress	59	651	15	64	0	3	3	69	4	55	5	30	0	0	0	0	1	18	1	14	0	0	0	0	0	0	0	0	0	2	2
	Medium Subtotal	869	7,169	133	1,068	3	24	29	302	25	239	52	370	0	3	0	4	11	109	9	82	2	9	1	2	0	0	0	0	2	19	19
MIN SECURITY	JO Davis	17	91	16	26	0	0	1	5	2	6	0	1	0	0	0	0	0	3	0	2	0	0	0	0	0	0	0	0	0	0	
Minimum Subtotal	17	91	16	26	0	0	1	5	2	6	0	1	0	0	0	0	0	3	0	2	0	0	0	0	0	0	0	0	0	0	0	
MIN SECURITY - WORK CENTER	Alex City	5	44	3	13	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Atmore	57	221	11	51	0	0	0	1	0	3	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	1	35	1	20	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	11	48	9	17	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	
	Childersburg	44	199	11	35	0	0	1	1	1	1	0	0	0	0	0	0	1	5	1	4	0	0	0	0	0	0	0	0	0	0	
	Decatur	82	571	11	124	0	0	0	5	1	6	4	11	0	0	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	
	Elba	2	6	1	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	10	83	1	7	0	0	0	0	0	0	0	0	0	0	0	0	2	2	1	1	0	0	0	0	0	0	0	0	0	0	
	Hamilton	0	15	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Loxley	42	200	3	47	1	1	4	4	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	13	121	2	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Red Eagle	28	163	25	113	0	1	1	3	1	3	0	1	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0
	Work Center Subtotal	295	1,706	78	448	1	3	6	14	3	13	5	14	1	1	0	0	5	10	4	8	0	0	0	0	0	0	0	0	0	0	0
MIN SECURITY - WORK RELEASE	Alex City	27	140	13	53	0	0	0	1	0	1	1	1	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	10	96	1	19	0	0	0	2	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	10	60	8	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Childersburg	9	64	3	9	0	0	0	1	0	1	0	3	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
	Decatur	14	134	5	50	0	0	0	1	0	1	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Elba	25	171	17	91	0	0	0	1	0	1	0	1	0	0	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	3	60	3	11	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Hamilton	19	149	2	6	0	1	0	0	0	0	0	2	0	0	0	0	0	6	0	1	0	0	0	0	0	0	0	0	0	0	0
	Loxley	74	286	8	42	0	0	0	0	0	0	0	1	0	0	0	0	0	3	0	3	0	0	0	0	0	0	0	0	0	0	0
	Mobile	31	135	2	27	0	0	1	1	1	1	0	1	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0
	Work Release Subtotal	222	1,295	62	323	0	1	1	8	1	7	1	15	0	0	0	1	0	15	0	8	0	0	0	0	0	0	0	0	0	0	0
In-House Total		1,926	14,016	360	2,438	5	49	64	475	59	414	66	497	1	5	1	8	53	299	35												

1-Limestone CF: Separate housing has been eliminated for HIV positive inmates in order to comply with the Americans with Disabilities Act.

Note - As of October, 2009, all incidents of inmate violence matching the criteria for the categories listed on this page of the Monthly Statistical Report are counted.

Prior reports counted only those incidents that were classified by ADOC regulation required internal investigation. ADOC regulation of incident reporting was revised accordingly.

Alabama Department of Corrections
April 2015 Monthly Statistical Report
Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
Gross Salaries Earned	\$314,653.95	\$115,186.39	\$85,974.11	\$234,153.88	\$202,662.78	\$279,520.20	\$189,957.07	\$251,455.70	\$340,322.21	\$230,815.52	\$69,248.44	\$2,313,950.25	\$16,103,645.47
Federal Tax Withheld	\$17,521.84	\$7,765.67	\$5,249.26	\$10,396.07	\$11,904.71	\$20,070.24	\$9,753.35	\$14,151.07	\$25,220.62	\$11,647.92	\$3,386.69	\$137,067.44	\$909,178.66
State Tax Withheld	\$7,547.87	\$3,214.03	\$2,599.07	\$5,010.56	\$5,731.25	\$8,299.33	\$5,606.55	\$6,330.10	\$10,193.43	\$5,610.69	\$1,601.35	\$61,744.23	\$416,031.11
City Tax Withheld	\$46.19	\$422.00	\$0.00	\$142.68	\$81.49	\$0.00	\$27.22	\$982.47	\$0.00	\$19.59	\$126.16	\$1,847.80	\$13,505.17
Social Security	\$18,781.45	\$7,188.60	\$4,956.27	\$13,862.97	\$10,212.00	\$16,198.49	\$10,999.47	\$13,571.93	\$20,191.27	\$13,211.91	\$4,269.91	\$133,444.27	\$924,872.15
SUI	\$4,389.95	\$1,623.21	\$1,159.18	\$3,221.81	\$2,360.15	\$3,794.80	\$2,595.74	\$3,174.08	\$4,524.51	\$2,850.27	\$986.14	\$30,679.84	\$213,005.36
Other Misc. Deds.	\$14,339.63	\$2,306.82	\$652.03	\$5,562.31	\$6,421.01	\$8,998.57	\$5,332.85	\$5,206.66	\$13,193.48	\$4,559.56	\$1,662.07	\$68,234.99	\$496,547.69
Average Monthly Inmate Salary	\$2,083.80	\$1,118.31	\$1,869.00	\$1,520.48	\$929.65	\$1,780.38	\$1,484.04	\$1,436.89	\$1,355.87	\$1,559.56	\$834.32	\$1,433.67	\$1,439.03
Total Deductions	\$62,626.93	\$22,520.33	\$14,615.81	\$38,196.40	\$36,710.61	\$57,361.43	\$34,315.18	\$43,416.31	\$73,323.31	\$37,899.94	\$12,032.32	\$433,018.57	\$2,973,140.18
Net Salaries Earned	\$252,027.02	\$92,666.06	\$71,358.30	\$195,957.48	\$165,952.17	\$222,158.77	\$155,641.89	\$208,039.39	\$266,998.90	\$192,915.58	\$57,216.12	\$1,880,931.68	\$13,130,505.29
Total Deduction Check	\$62,626.93	\$22,520.33	\$14,615.81	\$38,196.40	\$36,710.61	\$57,361.43	\$34,315.18	\$43,416.31	\$73,323.31	\$37,899.94	\$12,032.32	\$433,018.57	\$2,973,140.14
Discrepancy ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
40% Paid to ADOC	\$125,843.22	\$46,074.60	\$34,389.51	\$93,661.49	\$81,065.11	\$111,646.31	\$75,967.97	\$100,582.11	\$135,805.34	\$92,169.21	\$27,699.34	\$924,904.21	\$6,433,659.10
40% Paid to ADOC--year-to-date	\$875,017.00	\$289,862.13	\$217,586.81	\$588,438.10	\$663,042.86	\$702,322.91	\$558,567.62	\$720,698.38	\$910,603.53	\$687,246.15	\$220,273.61	\$6,433,659.10	
ADOC Transportation Fees	\$12,467.50	\$11,340.00	\$5,060.00	\$15,055.00	\$11,035.00	\$15,155.00	\$14,927.50	\$12,995.00	\$17,065.00	\$13,190.00	\$6,970.00	\$135,260.00	\$917,442.50
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$1,640.00	\$4,576.46	\$2,120.00	\$6,705.00	\$0.00	\$3,540.00	\$0.00	\$0.00	\$18,581.46	\$155,106.66
Restitution & Civil Claims Paid	\$16,153.70	\$7,644.83	\$5,919.53	\$16,870.59	\$5,469.32	\$24,170.09	\$11,419.25	\$18,820.84	\$22,771.13	\$14,320.78	\$5,738.90	\$149,298.96	\$1,069,920.87
Medical/Dental Payments to private providers	\$750.00	\$0.00	\$0.00	\$0.00	\$98.00	\$0.00	\$0.00	\$0.00	\$1,064.50	\$779.00	\$0.00	\$2,691.50	\$25,882.57
Miscellaneous Bills Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,521.57	\$1,157.32	\$0.00	\$3,678.89	\$35,973.81
Disbursed to Inmates	\$8,871.00	\$3,377.00	\$3,135.00	\$4,535.00	\$10,155.00	\$4,433.00	\$10,115.00	\$6,138.00	\$3,540.00	\$8,491.00	\$1,285.00	\$64,075.00	\$554,899.97
Court Ordered Child Support through ADOC	\$6,934.11	\$766.16	\$397.54	\$4,418.98	\$1,958.91	\$0.00	\$2,412.31	\$2,162.32	\$4,960.90	\$3,898.32	\$894.91	\$28,804.46	\$203,524.94
Medical Co-Pay Paid	\$292.00	\$284.00	\$84.00	\$332.00	\$285.00	\$155.00	\$32.00	\$216.00	\$267.00	\$124.00	\$440.00	\$2,511.00	\$27,231.40
Positive Drug Test Fees Paid	\$31.50	\$31.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.50	\$0.00	\$0.00	\$94.50	\$2,923.00
Replacement ID Fee Paid	\$0.00	\$3.00	\$3.00	\$15.00	\$3.00	\$24.00	\$24.00	\$6.00	\$54.00	\$33.00	\$3.00	\$168.00	\$993.50
Inmates Owing Restitution	104	84	38	135	116	160	173	187	284	108	78	1,467	
Inmates Paid Restitution	88	69	36	124	10	160	173	151	185	108	78	1,182	
Percent Owing that Paid	84.6%	82.1%	94.7%	91.9%	8.6%	100.0%	100.0%	80.7%	65.1%	100.0%	100.0%	80.6%	
Average Restitution Paid per Payment	\$183.56	\$110.79	\$164.43	\$136.05	\$546.93	\$151.06	\$66.01	\$124.64	\$123.09	\$132.60	\$73.58	\$126.31	
Inmates Employed	151	103	46	154	218	157	128	175	251	148	83	1,614	
Percent Inmates Employed	83.0%	80.5%	85.2%	79.4%	77.3%	70.1%	80.0%	83.7%	84.2%	80.4%	58.5%	78.5%	78.5%
Average Monthly Salary	\$2,083.80	\$1,118.31	\$1,869.00	\$1,520.48	\$929.65	\$1,780.38	\$1,562.34	\$1,436.89	\$1,355.87	\$1,559.56	\$834.32	\$1,433.67	\$10,288.05
Inmates Unemployed	31	25	8	40	64	67	32	34	47	36	59	443	
Inmates on Staff, in SAP, or Restricted	19	24	0	2	0	0	32	6	28	0	30	141	
Inmates eligible for employment	12	1	8	38	64	67	0	28	19	36	29	302	
INMATE TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
In W/R brought forward	185	130	61	195	284	213	160	202	289	190	144	2,053	
New Admissions	8	2	0	11	26	28	19	33	48	15	23	213	1,476
Transferred In	0	4	4	4	5	0	5	1	2	0	2	27	289
Transferred Out	3	1	10	2	9	0	5	12	0	0	4	46	367
Terminated: Disciplinary	2	0	0	4	5	8	6	0	22	12	0	59	340
Terminated: Due Process	0	0	0	0	2	1	0	0	1	2	0	6	29
Removed Medical	3	0	0	1	0	0	0	6	1	1	3	15	48
Escaped	0	0	0	0	0	0	0	0	1	0	0	1	13
Released: EOS	3	5	1	7	5	1	2	3	6	2	3	38	280
Released: Parole	0	1	0	1	9	6	8	5	5	3	5	43	448
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	1
Released: To SRP/CCP	0	1	0	1	3	1	3	1	5	1	12	28	187
Total End-of-Month	182	128	54	194	282	224	160	209	298	184	142	2,057	
Black Males	123	0	29	113	146	134	101	112	158	119	0	1,035	
White Males	59	0	25	81	136	90	58	96	140	65	0	750	
Black Females	0	38	0	0	0	0	0	0	0	0	48	86	
White Females	0	88	0	0	0	0	0	1	0	0	93	182	
Other Males	0	0	0	0	0	0	1	0	0	0	0	1	
Other Females	0	2	0	0	0	0	0	0	0	0	1	3	
Check Total	182	128	54	194	282	224	160	209	298	184	142	2,057	
Discrepancy*	0	0	0	0	0	0	0	0	0	0	0	0	

1- Work Release Program for Women
2- Provided to assist each facility to report accurate information.

Alabama Department of Corrections

April 2015 Monthly Statistical Report
Supervised Re-entry Program (SRP)

Districts:	1 Northern		2 North East		3 South West		4 Central		5 South East		Total	
Admissions / Releases	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
In program brought forward	28		81		60		30		17		216	
New Admissions	10	49	19	118	15	87	8	38	3	23	55	315
Transferred In	0	1	0	6	0	1	0	1	0	0	0	9
Transferred Out	0	1	0	4	0	1	0	7	0	0	0	13
Terminated: Disciplinary	0	10	0	22	5	26	0	5	1	3	6	66
Terminated: New Case, Nonv.	1	1	0	1	0	0	0	0	0	0	1	2
Terminated: New Case, Viol.	0	0	0	0	0	0	0	0	0	0	0	0
Terminated: Due Process	0	0	1	11	1	3	0	0	0	0	2	14
Escapes	0	0	0	1	0	3	0	1	0	0	0	5
Released: EOS	5	25	8	56	8	61	6	22	2	12	29	176
Released: Parole	1	10	3	25	0	16	1	10	0	10	5	71
Released: CCP	0	0	0	1	0	0	0	0	0	0	0	1
Deceased	0	0	0	1	0	0	0	0	0	0	0	1
Total End-of-Month	31		88		61		31		17		228	
Demographics												
White Males	21		27		19		4		6		77	
White Females	2		24		3		15		5		49	
Black Males	7		26		37		10		6		86	
Black Females	1		10		2		2		0		15	
Other Males	0		0		0		0		0		0	
Other Females	0		1		0		0		0		1	
Check Total	31		88		61		31		17		228	
Discrepancy	0		0		0		0		0		0	
Community Work												
Number of Inmates Participating	6	50	6	50	26	163	5	53	3	24	46	340
Hours Performed	960	22,036	960	8,000	3,960	26,840	520	4,863	380	2,191	6,780	49,894
Education/Training Program												
Number of Inmates Enrolled	0		24		1		0		1		26	
Employment												
Number of Inmates Employed	25		58		33		26		12		154	

Alabama Department of Corrections

April 2015 Monthly Statistical Report
Correctional Industries

Correctional Industries Totals	Inmates 488	Expenses \$7,624,786.05	Revenues (Billed & Pending) \$9,410,149.21	Profit/Loss \$1,785,363.16
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Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	24	\$247,609.68	\$247,828.99	\$219.31
Chemical Plant	21	\$453,342.44	\$713,707.13	\$260,364.69
Tutwiler/Holman Clothing	99	\$801,022.78	\$1,575,318.89	\$774,296.11
Construction/Remodeling	7	\$43,078.83	\$30,874.88	(\$12,203.95)
Draper/Bibb Furniture	47	\$303,521.25	\$270,576.53	(\$32,944.72)
Furniture Restoration	52	\$156,113.73	\$163,515.75	\$7,402.02
Mattress Plant	4	\$161,622.27	\$218,870.72	\$57,248.45
Holman Metal Fab	0	\$972.38	\$0.00	(\$972.38)
Modular Plant	19	\$178,661.30	\$565,204.00	\$386,542.70
Printing Plant	93	\$761,729.27	\$1,070,123.99	\$308,394.72
Vehicle Tag Plant	35	\$2,241,103.61	\$3,425,957.75	\$1,184,854.14
Sub-Total	401	5,348,777.54	8,281,978.63	2,933,201.09
Draper Fleet Services	40	\$634,714.50	\$772,600.81	\$137,886.31
Fountain Fleet Services	12	\$216,301.12	\$182,009.98	(\$34,291.14)
St. Clair Fleet Services	21	\$137,081.10	\$156,148.52	\$19,067.42
Sub-Total	73	\$988,096.72	\$1,110,759.31	\$122,662.59
Warehouse Services	13	\$388,633.93	\$5,366.27	(\$383,267.66)
Administration	1	\$899,277.86	\$12,045.00	(\$887,232.86)

Alabama Department of Corrections																													
April 2015 Monthly Statistical Report Departmental Staffing																													
		Total Authorized	Total Assigned	Total Staffing Level	Support Staff Authorized	Support Staff Assigned	Support Staff Manning Level	Support Staff Monthly Loss	Support Staff Loss Y-T-D	Total Authorized	Total Assigned ³	Total Staffing Level	Total Monthly Loss	Total Loss Y-T-D	Inmate:CO Ratio ¹	CO Authorized	CO Assigned	CO Staffing Level	CO Monthly Loss	CO Loss Y-T-D	Supervisor Authorized	Supervisor Assigned	Supervisor Staffing Level	Supervisor Monthly Loss	Supervisor Loss Y-T-D	CO-T Assigned	CO-T Monthly Loss	CO-T Loss Y-T-D	
		AGENCY TOTAL			SUPPORT PERSONNEL					CORRECTIONAL SECURITY STAFF TOTAL					CORRECTIONAL OFFICERS					CORRECTIONAL SUPERVISORS									
CLOSE	Holman	236	149	63.1%	41	26	63.4%	2	8	195	123	63.1%	4	22	11.2	166	89	53.6%	3	18	29	19	65.5%	0	0	15	1	4	
	Kilby	307	247	80.5%	76	46	60.5%	1	9	231	201	87.0%	2	14	8.6	204	150	73.5%	2	12	27	26	96.3%	0	0	25	0	2	
	St. Clair	337	227	67.4%	57	29	50.9%	1	7	280	198	70.7%	4	25	8.4	249	155	62.2%	4	21	31	27	87.1%	0	0	16	0	4	
	(Female) Tutwiler	259	167	64.5%	61	27	44.3%	0	4	198	140	70.7%	1	9	10.6	160	90	56.3%	1	4	38	33	86.8%	0	0	17	0	5	
	Donaldson	356	278	78.1%	61	26	42.6%	0	6	295	252	85.4%	7	18	7.6	258	192	74.4%	3	9	37	33	89.2%	0	0	27	4	9	
	Limestone	455	364	80.0%	82	53	64.6%	2	8	373	311	83.4%	5	23	8.5	333	248	74.5%	3	16	40	38	95.0%	0	0	25	2	7	
	SUB-TOTAL	1,950	1,432	73.4%	378	207	54.8%	6	42	1,572	1,225	77.9%	23	111	9.2	1,370	924	67.4%	16	80	202	176	87.1%	0	0	125	7	31	
MEDIUM	Bibb	374	172	46.0%	69	37	53.6%	0	4	305	135	44.3%	3	15	23.0	272	85	31.3%	2	12	33	29	87.9%	0	0	21	1	3	
	Bullock	322	188	58.4%	62	41	66.1%	1	4	260	147	56.5%	4	8	14.6	230	104	45.2%	3	5	30	28	93.3%	0	0	15	1	3	
	Draper	242	179	74.0%	39	33	84.6%	0	2	203	146	71.9%	3	8	11.8	178	101	56.7%	2	4	25	23	92.0%	0	0	22	1	4	
	Easterling	268	169	63.1%	53	36	67.9%	0	6	215	133	61.9%	3	15	15.8	186	96	51.6%	2	12	29	22	75.9%	0	0	15	1	3	
	Elmore	245	160	65.3%	60	39	65.0%	0	3	185	121	65.4%	1	9	13.2	169	90	53.3%	1	5	16	13	81.3%	0	0	18	0	4	
	Fountain / J.O. Davis	329	165	50.2%	59	34	57.6%	0	5	270	131	48.5%	2	13	14.1	232	90	38.8%	0	10	38	32	84.2%	0	0	9	2	3	
	Hamilton A&I	79	68	86.1%	15	11	73.3%	0	2	64	57	89.1%	0	4	6.6	48	45	93.8%	0	4	16	12	75.0%	0	0	0	0	0	
	(Female) Montgomery	81	66	81.5%	26	14	53.8%	0	2	55	52	94.5%	0	5	7.4	42	39	92.9%	0	5	13	12	92.3%	0	0	1	0	0	
	Staton	279	169	60.6%	55	40	72.7%	0	3	224	129	57.6%	4	11	15.4	200	90	45.0%	4	9	24	19	79.2%	0	0	20	0	2	
	Ventress	335	159	47.5%	69	36	52.2%	4	9	266	123	46.2%	3	19	16.8	238	93	39.1%	3	17	28	24	85.7%	0	0	6	0	2	
SUB-TOTAL	2,554	1,495	58.5%	507	321	63.3%	5	40	2,047	1,174	57.4%	23	107	13.9	1,795	833	46.4%	17	83	252	214	84.9%	0	0	127	6	24		
Minimum	Alexander City	49	44	89.8%	9	8	88.9%	0	0	40	36	90.0%	1	5	8.9	29	27	93.1%	0	1	11	9	81.8%	0	0	0	1	4	
	Atmore	42	30	71.4%	9	3	33.3%	1	2	33	27	81.8%	0	3	13.0	23	19	82.6%	0	1	10	7	70.0%	0	0	1	0	2	
	Birmingham	51	39	76.5%	14	3	21.4%	0	0	37	36	97.3%	2	6	8.8	26	25	96.2%	1	3	11	10	90.9%	0	0	1	1	3	
	Camden	39	33	84.6%	9	6	66.7%	1	1	30	27	90.0%	0	1	8.9	20	18	90.0%	0	1	10	9	90.0%	0	0	0	0	0	
	Childersburg	83	56	67.5%	19	11	57.9%	1	5	64	45	70.3%	3	4	13.7	50	33	66.0%	3	4	14	12	85.7%	0	0	0	0	0	
	Decatur	90	62	68.9%	15	7	46.7%	0	2	75	55	73.3%	0	8	16.7	62	43	69.4%	0	8	13	10	76.9%	0	0	2	0	0	
	Elba	42	30	71.4%	9	6	66.7%	0	4	33	24	72.7%	0	4	16.1	22	15	68.2%	0	4	11	9	81.8%	0	0	0	0	0	
	Frank Lee	62	48	77.4%	18	9	50.0%	0	3	44	39	88.6%	0	0	11.0	30	27	90.0%	0	0	14	11	78.6%	0	0	1	0	0	
	Hamilton	42	38	90.5%	7	6	85.7%	0	1	35	32	91.4%	1	1	10.5	26	25	96.2%	1	1	9	7	77.8%	0	0	0	0	0	
	Loxley	78	62	79.5%	20	7	35.0%	0	2	58	55	94.8%	1	4	11.0	47	45	95.7%	1	4	11	10	90.9%	0	0	0	0	0	
	Mobile	49	28	57.1%	13	1	7.7%	1	4	36	27	75.0%	1	4	11.9	26	19	73.1%	1	4	10	8	80.0%	0	0	0	0	0	
	Red Eagle	58	47	81.0%	15	12	80.0%	0	3	43	35	81.4%	1	5	12.9	32	26	81.3%	1	4	11	8	72.7%	0	0	1	0	1	
	SUB-TOTALS	685	517	75.5%	157	79	50.3%	4	27	528	438	83.0%	10	45	11.9	393	322	81.9%	8	35	135	110	81.5%	0	0	6	2	10	
SUPPORT	I&I Division	44	38	86.4%	22	19	86.4%	2	5	22	19	86.4%	0	0	N/A	2	2	100.0%	0	0	20	17	85.0%	0	0				
	Supervised Re-entry Division	23	20	87.0%	6	4	66.7%	0	1	17	16	94.1%	0	0	N/A	0	0	0.0%	0	0	17	16	94.1%	0	0				
	Training Division	55	51	92.7%	9	6	66.7%	0	3	46	45	97.8%	0	0	N/A	1	0	0.0%	0	0	45	45	100.0%	0	0				
	Transfer Division	13	11	84.6%	2	1	50.0%	0	0	11	10	90.9%	0	2	N/A	8	7	87.5%	0	2	3	3	100.0%	0	0				
	Community Corrections Division	8	5	62.5%	8	5	62.5%	0	0																				
	Correctional Industries	162	58	35.8%	162	58	35.8%	1	4																				
	Central Office Divisions ²	234	166	70.9%	234	166	70.9%	3	22																				
	Communications & Engineers	28	23	82.1%	28	23	82.1%	0	2																				
	Institutional Services	43	28	65.1%	43	28	65.1%	0	0																				
SUB-TOTAL	610	400	65.6%	514	310	60.3%	6	37	96	90	93.8%	0	2	N/A	11	9	81.8%	0	2	85	81	95.3%	0	0	0	0	0		
WARDENS		50	46	92.0%						50	46	92.0%	0	0	N/A														
TOTAL		5,799	3,844	66.3%	1,556	917	58.9%	21	146	4,243	2,927	69.0%	56	265	11.8 : 1	3,569	2,088	58.5%	41	200	674	581	86.2%	0	0	258	15	65	

¹ Inmate to Correctional Officer ratio is calculated on the number of inmates divided by number of Correctional Officer I at a specific instituion.

² Central Office Divisions includes Commisisoner's Executive Staff, Office of Health Services, Legal, Information Systems, Accounting, Classification,Central Records, Research & Planning, & Personnel.

³ Correctional Security Staff Total Excludes Wardens.